



MONTGOMERY COMMUNITY COLLEGE FOUNDATION

1011 Page Street · Troy, NC 27371 · (910) 576-6222, Ext. 209 · Fax (910) 576-0059

TO: MCC Foundation Board of Directors
FROM: Sherrill L. Bumgarner, President
DATE: August 5, 2015
SUBJ: **Foundation Board Agenda**

The regular meeting of the Foundation Board of Directors of Montgomery Community College will be held on Wednesday, August 12, 2015 at 11:30 a.m. in the College boardroom in Building 200. Lunch will be provided.

Call to Order – Sherrill L. Bumgarner, Foundation President

Approval of the Agenda – Action – Sherrill L. Bumgarner, Foundation President

Welcome – Sherrill L. Bumgarner

Minutes – Sherrill L. Bumgarner

- * April 8, 2015 Foundation Board Minutes – **Appendix A – Action**
- * April 8, 2015 Finance Committee Meeting Minutes – **Appendix B – Action**
- * July 1, 2015 Nominating Committee Minutes – **Appendix C – Action**

Nominating Committee Report – Claudia B. Bulthuis, Committee Chair

- * Rotation and Terms Schedule – **Appendix D**
- * Board Vote on nomination of officers – **Action**
- * Board Vote on nomination of new board members – **Action**

Executive Committee Report – Sherrill Bumgarner

- * Quarterly Meeting Schedule Change – **Appendix E – Action**

Treasurer Report – Jeanette McBride, Foundation Treasurer

- * Fund Statements – **Appendix F – Action**
- * Donation Reports – **Appendix G – Action**
- * College and Career Promise Books – **Appendix H**

Foundation Reports – Gay Roatch, Foundation Director

- * 2014-2015 End of Year Review – **Appendix I**
- * 2015-2016 Budget & Plan – **Appendix J**
- * Golf Tournament Financial Review Final – **Appendix K**
- * Summer Camps – **Appendix L**
- * Awards Ceremony Survey – **Appendix M**
- * MCC Pottery Scholarship supported by sale of mugs – **Appendix N**
- * Beach Party
 - o Brochure – **Appendix O**
 - o Tickets
- * Veterans Day, November 11, 2015 – **Appendix P**
- * Alumni Update – **Appendix Q**
- * Donor Appreciation
 - o Calendars – **Appendix R**
 - o Thank you Notes – **Appendix S**
- * 50th Anniversary Celebration, September 7, 2017 – **Appendix T**



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2015 Annual Fund Drive, report from Fundraising Committee Chair – Gay Roatch, Foundation Director

- * 2015 Annual Fund Drive Cumulative Donations – **Appendix U**
- * 2015 Annual Fund Drive Graph – **Appendix V**

President's Report

- * MCC Grants Update – **Appendix W**

New Business

Adjourn

Next Meeting November 11, 2015

**Montgomery Community College
Foundation Board of Directors
4-8-15
Meeting**

Members of the MCC Foundation Board of Directors met on April 8, 2015 at 11:30 a.m. in the Board room. Present were Jean Abbott, Chad Bledsoe, Claudia Bulthuis, Sherrill Bumgarner, Katie Dunlap, Lynne Hancock, Anna Hollers, Jeanette McBride, Gary McRae, Sandra Miller, Brenda Ritter, Gay Roatch, Lynne Russell, Richard Cabadas, Kevin Smith, and Korrie Ervin.

Mr. Bumgarner called the meeting to order.

Mr. Bumgarner welcomed Dr. Chad Bledsoe.

Ms. Roatch noted that there was one change to the agenda, the Finance Committee Chair is now Anna Hollers. Mrs. Miller made a motion, seconded by Mrs. Ritter, to approve the April 8, 2015 Board agenda with revisions. The motion carried.

Mrs. Ritter made a motion, seconded by Mr. McRae to approve the minutes of the January 14, 2015 meeting. The motion carried.

Mrs. McBride presented the Treasurers reports. Appendix B includes the fund statements, STIF balances and Endowed Fund balances. The Fund Statement, show a loss in the overall account balances for March. She noted that this is partly due to scholarship disbursements in March.

Mrs. Bride presented Appendix C, the donation reports for February and March. She noted that there were no donations received in January.

Mrs. McBride presented Appendix D, a report on the progress of the Career and College Promise program. She reported that the growth in this program relates to the constant need for book purchases. Due to the need for the purchase of new books it has been difficult to build a reserve for these books. Instructors are working on using older versions of books to help with this expense.

Mrs. Hancock reported that many times the new editions of textbooks have minor changes from previous editions.

Ms. Roatch reported as the college begins more pathways for the CCP program the cost of books will continue to increase.

Mrs. Bulthuis reported that the Foundation has contributed a total of \$31,257 to the CCP book program. She expressed her appreciation for this information.

Mrs. Hollers made a motion, seconded by Mrs. Miller, to approve the third quarter donation reports and fund statements. The motion carried.

Mrs. Hollers reported that the Finance Committee met earlier today. She presented a revised Appendix E showing the estimated scholarship liability. She reported that the committee agreed to fund each scholarship recipient with tuition and \$250 for books. She made a motion to approve the 2015-2016 scholarship liability at \$149,120. Coming from committee, this required no second. The motion carried.

Ms. Roatch presented Appendix F, the 2014-2015 Operating Budget. Overall we are well within the planned budget. There are funds available from the donor appreciation event that can be repurposed. There were some unexpected items in the miscellaneous fund that caused that line item to be over expended.

Ms. Roatch presented Appendix G, the 2015-2016 Proposed Operating Budget. She reported on the changes in the budget from the previous year. Dr. Dunlap made a motion, seconded by Mr. Smith, to approve the 2015-2016 Proposed Operating Budget. The motion carried.

Ms. Roatch presented Appendix H, the mini grant request for the MCC Open House. Mrs. Abbott made a motion, seconded by Mr. McRae, to approve the mini-grant for the Open House. The motion carried.

Ms. Roatch presented Appendix I, an update on the Alumni Program. She reported that she has started an alumni database using student data for the past four years. Alumni Sync is a company that will verify student records to make contact those alumni. Many program heads have been active in keeping an alumni program for their department. There will be an alumni tent at the open house. Mrs. Miller made a motion, seconded by Mrs. Russell, to approve the quote from Alumni Sync. Mrs. Bulthuis questioned the Linked In connection with alumni. Ms. Roatch reported that Alumni Sync will include a connection with Linked in. The motion carried.

Ms. Roatch presented Appendix J, the lapel pin quotes. She will be purchasing these pins to arrive before the open house.

Ms. Roatch presented Appendix K, the occupational scholarships.

Ms. Roatch presented Appendix L, a report on the MLK Day On Challenge.

Ms. Roatch presented Appendix M, the report on the golf tournament.

Ms. Roatch presented Appendix N, a calendar update. She noted that the Sand Band is only available on Friday nights for the raffle. The available dates are September 18 and October 2.

Mrs. Hancock reported that the Practical Nursing Pinning Ceremony will be May 12 at 7 p.m.

Ms. Roatch presented Appendix O, a grants update. She reported on the two grants that were submitted to Montgomery Fund.

Mrs. Abbott presented Appendix P, the update for the Annual Fund Drive. She reported that we are on track for the goal of \$125,000. Grede has pledged an endowed scholarship. Russell Strong and Mike Thompson, Forestry instructors, have pledged an endowed scholarship.

Mrs. Roatch reported that there are funds available for the Foundation to hold “Meet the President” events around the county. Mrs. Hancock volunteered the fellowship hall at Sardis United Methodist Church in Mt. Gilead.

Dr. Bledsoe reported how glad he is to be part of the college and community. He has felt very welcomed to campus this week. He looks forward to working with the Foundation Board.

There being no further business, Mrs. Ritter made a motion, seconded by Mrs. Miller, to adjourn. The motion carried.

Sherrill Bumgarner, President

**Finance Committee Meeting
April 8, 2015**

The Finance Committee met Wednesday, April 8, 2015, at 10:30 a.m. in the Boardroom. Present were Dr. Chad Bledsoe, Anna Hollers, Jeanette McBride, Gay Roatch, Gary McRae, Kevin Smith and Korrie Ervin.

Mr. McRae, Chairman, called the meeting to order.

Mrs. Hollers made a motion, seconded by Dr. Bledsoe, to approve the agenda for the April 8, 2015 meeting. The motion carried.

Mrs. Hollers made a motion, seconded by Mrs. McBride, to approve the minutes from the January 14, 2015 meeting. The motion carried.

Mr. McRae reported that he has a conflict of interest serving as Chairman of the Finance Committee. He reported that he currently also serves on the Board of Fidelity Bank.

Mrs. Hollers volunteered to serve as Chairman of the Finance Committee.

Mrs. Hollers presented Appendix B, the third reading of the Investment Policy. Mrs. Hollers requested a copy of the document showing all changes that have been made so far. The policy will not be presented to the full Board today.

Ms. Roatch presented recommended changes to the policy. It was recommended to request the investment company to make a presentation on the status of the investment account in January and August each year.

Ms. Roatch presented a proposed charter for the finance committee. She developed this charter from a sample received from another community college. Ms. Roatch will email Mr. Slaton, investment advisor with Trust Company of North Carolina, a draft of the charter and ask for additional guidance.

Ms. Roatch reported that other colleges do a comparison of the benchmark at the 3, 5 and 10 year mark. The committee expressed the need to establish a benchmark with a similar investment strategy at the Foundation investments.

Mrs. Hollers asked that Mr. Slaton keep the committee aware of any investment changes.

Mrs. Hollers presented Appendix C, the scholarship liability calculations. Ms. Roatch reported that there are remaining funds from previous years could be used to support the 2015-2016 scholarship liability.

The committee questioned the success rates of the Montgomery Scholars scholarship recipients. Ms. Roatch will begin collecting this data.

Following discussion, it was suggested to award full tuition scholarships and \$250 to assist with books.

Mr. McRae made a motion, seconded by Mr. Smith, to approve the total scholarship liability at \$149, 120, using \$78,000 from previous year's unused funds. The motion carried.

It was the request of the committee that Montgomery Scholars students receive scholarship priority over traditional students.

There being no further business, the meeting adjourned.

Nominating Committee Meeting
July 1, 2015

The Nominating Committee met Wednesday, July 1, 2015, at 10:30 a.m. in the Boardroom. Present were Dr. Chad Bledsoe, Claudia Bulthuis, Gary McRae, Sandra Miller, Gay Roatch, and Korrie Ervin.

Mrs. Bulthuis, Chairman, called the meeting to order.

Mrs. Miller made a motion, seconded by Mr. McRae, to approve the agenda for the July 1, 2015 meeting. The motion carried.

Mrs. Bulthuis reported that the purpose of this meeting will be to look at reappointments and new appointments to the Foundation Board.

Ms. Roatch reported that the four members that are up for reappointment, Jean Abbott, Gary McRae, Sandra Miller and Kevin Smith are willing to serve another term. Mrs. Abbott has requested to be reappointed for only a one year term.

Dr. Bledsoe made a motion, seconded by Mr. McRae, to approve reappointing Jean Abbott, Gary McRae, Sandra Miller and Kevin Smith to the Foundation Board of Directors. The motion carried.

Ms. Roatch reported that the current slate of officers have agreed to serve another term.

Mrs. Miller made a motion, seconded by Mr. McRae, to approve the proposed slate of officers to include Sherrill Bumgarner, President; Kevin Smith, Vice President; Chad Bledsoe, Secretary; Jeanette McBride, Treasurer. The motion carried.

The committee discussed possible new Board members. Individuals who will be asked to serve will be Ron or Amanda Capel, Grace Crews, Earl Leake, and Harold or Carolyn VanDerveer.

Mrs. Miller made a motion, seconded by Dr. Bledsoe, to approve potential members if they are willing to serve on the Board. The motion carried.

There being no further business, the meeting adjourned at 10:50 a.m.

Rotation and Terms Schedule for MCC Foundation Board of Directors (2015-2016)

Permanent Ex-officio Appointments:

- **Board of Trustees appointments include** the Board Chairman and Vice Chairman (two members). The SGA President is an annual appointment and serves in a non-voting capacity.
- **Permanent Staff appointments** (three members) include the College President, Vice President of Administrative Services, and Faculty Senate Representative. The Foundation Director serves in a non-voting capacity.

At-Large Appointments:

With the above complement, there is a minimum of ten (10) at-large seats remaining on the board. The following is the proposed rotation schedule for at-large Foundation Board members:

Membership terms expiring:

June 30, 2015	June 30, 2016	June 30, 2017	June 30, 2018
Jean A. Abbott	Richard Cabadas	Katherine M. Dunlap	D. Gary McRae
D. Gary McRae	Sherrill L. Bumgarner	Lynne A. Russell	Sandra A. Miller
Sandra A. Miller	Brenda C. Ritter	Earle A. Connelly	Kevin L. Smith
Kevin L. Smith	Jean A. Abbott		Earl Leake
			Bill Hudson

The following names are being submitted by the Nominating Committee for the 2015-2016 officers.

Sherrill L. Bumgarner – President
 Kevin L. Smith – Vice President
 Chad A. Bledsoe, President – Secretary
 Jeanette D. McBride – Treasurer



Roatch, Gay <roatchg@montgomery.edu>

Executive Committee

1 message

Roatch, Gay <roatchg@montgomery.edu>

Thu, Jul 23, 2015 at 7:11 AM

To: Sherrill Bumgarner <sbumgarner@pughfuneralhome.com>, "Jean A. Abbott" <jeanabbott59@gmail.com>, Chad Bledsoe <bledsoec@montgomery.edu>, Earle Connelly <econnelly@connectnc.net>, Gary McRae <garym@mcraeindustries.com>

Committee members,

According to our updated by-laws we can conduct an email vote. To save time at our August meeting I would like for the Executive Committee to review the following information and vote on a motion to change the month within each quarter that the Foundation Board meets to be the middle month in the quarter. This would make our meeting months August, November, February and May. We can then bring this motion to the full board for their vote this August.

The by laws state the we need to meet once a quarter but it does not designate which month. August is mid month First Quarter in our Fiscal year, so we already do this for one quarter. The main reason for this change is that Trust Co. of NC is unable to provide Quarterly Performance Reports in time for me to distribute to the Finance Committee prior to our Quarterly meetings when we meet in the first month of the quarter. They are generally available around the 12th of the month following the end of the quarter.

Attached is a yearly schedule that shows when we used to review certain items and how that would change. In the new schedule, we actually have better planning time for many items we review each year.

Please reply to all with any questions or concerns, and your vote for this motion.

Thank you,

Gay Roatch
 Foundation Director/Grants Writer
 910-576-6222, Ext. 209
 Montgomery Community College
 1011 Page Street
 Troy, NC 27371
www.montgomery.edu

MCC's Quality Enhancement Plan: "Strengthening the online student learning environment at Montgomery Community College"

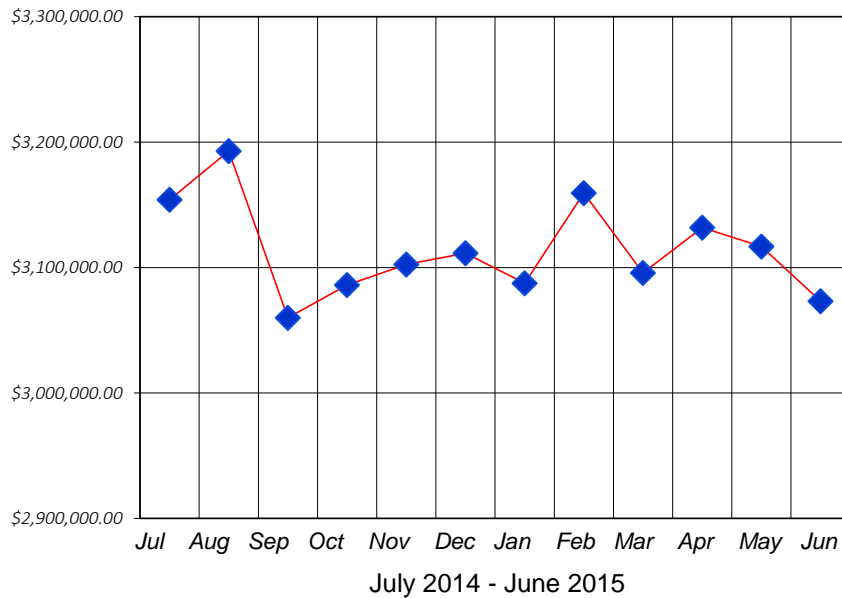
 **Foundation Yearly Duties Calendar.pdf**
278K

All members of the Executive Committee voted Yes

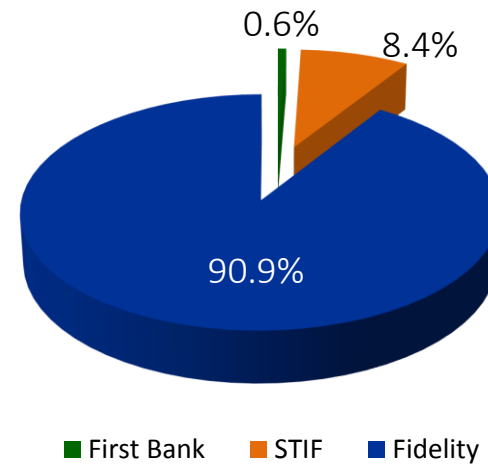
Montgomery Community College Foundation Funds Statement FY 2014-2015

	Fiscal Year To Date 7/01/2014 thru 6/30/2015				Month of 6/1/2015 thru 6/30/2015			
	Fidelity Bank	STIF	First Bank	Total	Fidelity Bank	STIF	First Bank	Total
Beginning Value	\$2,836,379.29	\$324,349.17	\$23,801.87	\$3,184,530.33	\$2,834,844.12	\$257,073.36	\$24,800.13	\$3,116,717.61
Receipts								
Interest/Gains	\$49,041.09	\$1,449.32	\$4.88	\$50,495.29	\$9,716.52	\$130.76	\$0.39	\$9,847.67
Deposits	\$63,159.64	\$45,395.14	\$128,737.28	\$237,292.06	\$2,386.16	\$4,673.00	\$4,584.16	\$11,643.32
Total Receipts	\$112,200.73	\$46,844.46	\$128,742.16	\$287,787.35	\$12,102.68	\$4,803.76	\$4,584.55	\$21,490.99
Disbursements								
Withdrawals/Fees	\$137,651.30	\$112,677.36	\$132,894.71	\$383,223.37	\$6,589.12	\$3,360.85	\$9,735.36	\$19,685.33
Total Disbursements	\$137,651.30	\$112,677.36	\$132,894.71	\$383,223.37	\$6,589.12	\$3,360.85	\$9,735.36	\$19,685.33
Market Value Net Change	(\$15,868.82)	\$0.00	\$0.00	(\$15,868.82)	(\$45,297.78)	\$0.00	\$0.00	(\$45,297.78)
Ending Value	\$2,795,059.90	\$258,516.27	\$19,649.32	\$3,073,225.49	\$2,795,059.90	\$258,516.27	\$19,649.32	\$3,073,225.49
Net Change	(\$41,319.39)	(\$65,832.90)	(\$4,152.55)	(\$111,304.84)	(\$39,784.22)	\$1,442.91	(\$5,150.81)	(\$43,492.12)

Foundation Funds Value



Foundation Funds Distribution



**ENDOWED Balances
As of June 30, 2015**

Appendix F

Fund Name	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Inv. Gains/Losses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Inv. Gains/Losses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Inv. Gains/Losses	June 2015 Balance
Alan Gutschmit Early Childhood Endowed Scholarship	13,700.77			89.06	13,789.83			38.70	13,828.53			(184.06)	\$ 13,644.47
Andy Speer Taxidermy Endowed Scholarship	2,649.56			17.22	2,666.78			7.48	2,674.26			(35.59)	\$ 2,638.67
Anna Hollers Montgomery Scholars Program Endowed Scholarship	16,152.36			104.99	16,257.35			45.62	16,302.97			(216.99)	\$ 16,085.98
Becky W. and Eben R. Wallace Criminal Justice Endowed Scholarship	15,712.51			102.13	15,814.65			44.38	15,859.03			(211.09)	\$ 15,647.94
Better Burger Endowed Scholarship	13,469.66			87.56	13,557.21			38.05	13,595.26			(180.95)	\$ 13,414.30
Betty M. Reynolds Endowed Scholarship	4,584.92			29.80	4,614.72			12.95	4,627.68			(61.59)	\$ 4,566.08
Bill and Patsy Maness Family Endowed Scholarship (2)	23,142.07			150.43	23,292.49			65.37	23,357.86			(310.90)	\$ 23,046.96
Blanche Bray Farlowe Endowed Scholarship	12,848.45			83.52	12,931.97			36.29	12,968.26			(172.61)	\$ 12,795.65
Brady and Joan Dickson Endowed Scholarship	19,283.85			125.35	19,409.20			54.47	19,463.67			(259.06)	\$ 19,204.61
Branson and Lorraine McRae Montgomery Scholars Program Endowed Scholarshios	35,319.46			229.58	35,549.05			99.76	35,648.81			(474.49)	\$ 35,174.32
Brenda Chriscoe Ritter Endowed Scholarship	11,292.10			73.40	11,365.50			31.90	11,397.40			(151.70)	\$ 11,245.70
Brittany C. Maness Honorary Endowed Scholarship	12,513.58			81.34	12,594.92			35.35	12,630.26		35.00	(167.64)	\$ 12,427.62
Bulthuis Endowed Scholarship	14,831.70	500.00		99.66	15,431.36			43.31	15,474.67			(205.97)	\$ 15,268.70
Capel Incorporated Endowed Scholarship	56,319.31			366.09	56,685.40			159.08	56,844.48			(756.61)	\$ 56,087.88
Capel, Capel, and Hric Montgomery Scholars Program Endowed Scholarship	20,028.41			130.19	20,158.60			56.57	20,215.18			(269.07)	\$ 19,946.11
Chris Deaton, Jodie Noah, Brandon Simmons and Austin Williams Memorial Endowed Scholarship	19,163.16			124.57	19,287.73			54.13	19,341.86		145.00	(255.51)	\$ 18,941.35
Claire Menard Students Helping Students Endowment	12,675.74			82.40	12,758.14			35.80	12,793.94			(170.29)	\$ 12,623.65
Clay Vance Richardson Memorial Endowed Scholarship	13,613.05			88.49	13,701.53			38.45	13,739.98			(182.88)	\$ 13,557.10
Kelly Stafford, Emily Hamilton, Stacey Stafford and Daniel Hamilton Honorarv Endowed Scholarship	11,142.49	110.00		73.14	11,325.64	10.00		31.81	11,367.45	10.00		(151.44)	\$ 11,226.01
Drs. Joseph Reese Blair and Claudia B. Blair Endowed Scholarship	56,159.09			365.05	56,524.14			158.63	56,682.76			(754.46)	\$ 55,928.31
DTE Energy Endowed Scholarship		10,000.00		65.00	10,065.00			28.25	10,093.25			(134.34)	\$ 9,958.91
Earle and Jean Connelly Scholarship Endowment	45,618.25			296.53	45,914.78	2,000.00		134.47	48,049.25		3,492.88	(593.05)	\$ 43,963.32
Fidelity Bank Biscoe Branch Endowed Scholarship	14,210.64			92.37	14,303.01			40.14	14,343.15			(190.91)	\$ 14,152.24
Fidelity Bank Candor Branch Endowed Scholarship	14,469.65			94.06	14,563.71			40.87	14,604.58			(194.39)	\$ 14,410.19
Fidelity Bank Star Branch Endowed Scholarship	19,292.92			125.41	19,418.33			54.49	19,472.82			(259.19)	\$ 19,213.63
Fidelity Bank Troy Branch Endowed Scholarship	14,210.64			92.37	14,303.01			40.14	14,343.15			(190.91)	\$ 14,152.24
First Bank Endowed Scholarship	48,547.52			315.57	48,863.09			137.13	49,000.22			(652.20)	\$ 48,348.02
First Bank Montgomery Scholars Program Endowed Scholarship	18,860.39			122.60	18,982.99			53.27	19,036.26			(253.38)	\$ 18,782.89
First Bank Montgomery Scholars Program Endowed Scholarship 2	17,787.25	1,500.00		125.37	19,412.62			54.48	19,467.10			(259.11)	\$ 19,207.99
FirstHealth of the Carolinas Endowed Scholarships	74,126.82			481.84	74,608.66			209.38	74,818.04			(995.84)	\$ 73,822.20
CommunityOne Bank Endowed Scholarship (First National Bank and Trust Endowed Scholarship)	13,691.69			89.00	13,780.69			38.67	13,819.36			(183.94)	\$ 13,635.42
Fred H. and Louise A. Powell Endowed Scholarship	13,770.13			89.51	13,859.63			38.90	13,898.53			(184.99)	\$ 13,713.54
Frederick Leslie Taylor Memorial Endowed Scholarship	12,715.29			82.65	12,797.94	9,875.00		63.63	22,736.57			(302.63)	\$ 22,433.94
Gelynda T. and Arron W. E. Capel Montgomery Scholars Program Endowed Scholarship	24,646.58			160.21	24,806.79			69.62	24,876.41			(331.11)	\$ 24,545.30
Gilbert "Sonny" A. Holt Memorial Nursing Scholarship Endowment	17,147.13			111.46	17,258.59			48.43	17,307.02			(230.36)	\$ 17,076.66
Gordon & Susan Knowles Endowed Scholarship	5,651.77			36.74	5,688.51			15.96	5,704.47			(75.93)	\$ 5,628.55
Grady and Alvis Goforth Boy Scouts and Venture Crew Endowed Scholarship	11,520.46			74.89	11,595.34			32.54	11,627.89			(154.77)	\$ 11,473.12
Grady G. Thomas Memorial Endowed Scholarship	36,699.54			238.56	36,938.09			103.66	37,041.75			(493.03)	\$ 36,548.72
Grede Endowed Scholarship	15,237.58			99.05	15,336.63			43.04	15,379.67			(204.71)	\$ 15,174.96
Growler Group Endowed Scholarship	37,599.79			244.41	37,844.19			106.20	37,950.40			(505.12)	\$ 37,445.27
Hartley & West Memorial Endowment	11,445.94			74.40	11,520.34			32.33	11,552.68			(153.77)	\$ 11,398.91

**ENDOWED Balances
As of June 30, 2015**

Fund Name	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Inv. Gains/Losses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Inv. Gains/Losses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Inv. Gains/Losses	June 2015 Balance
Hilda Lee Endowed Scholarship	19,300.53			125.46	19,425.99			54.52	19,480.51			(259.29)	\$ 19,221.22
J. Paul Russell Endowed Scholarship	26,171.28			170.12	26,341.40			73.92	26,415.32			(351.59)	\$ 26,063.73
Joan and Frank Kersey Endowed Scholarship	15,482.12			100.64	15,582.76			43.73	15,626.49			(207.99)	\$ 15,418.50
John and Goldie Wallace Endowed Scholarship	11,092.90			72.11	11,165.01			31.33	11,196.34			(149.02)	\$ 11,047.32
Johnny Russell Endowed Scholarship	18,205.88			118.34	18,324.22			51.42	18,375.64			(244.58)	\$ 18,131.06
Jordan Lumber Montgomery Scholars Program Endowed Scholarship	11,760.52			76.45	11,836.96			33.22	11,870.18			(157.99)	\$ 11,712.19
Jordan Lumber Endowed Scholarships	33,505.51			217.79	33,723.30			94.64	33,817.94			(450.12)	\$ 33,367.82
M.W. "Bill" Mullinix, Sr. and Nancy Hulin Mullinix Endowed Scholarship	14,181.43			92.18	14,273.61			40.06	14,313.67			(190.52)	\$ 14,123.15
Madeline and James B. Allen Endowed Scholarship	31,603.02			205.43	31,808.45			89.27	31,897.72			(424.56)	\$ 31,473.15
Margaret & Herbert C. Green Forestry Endowment	8,177.13			53.15	8,230.28			23.10	8,253.38			(109.85)	\$ 8,143.53
Mary P. and Charles T. Kirk Endowed Scholarship	18,154.92			118.01	18,272.94			51.28	18,324.22			(243.90)	\$ 18,080.32
Matt Ellis Endowed Scholarship	21,897.58			142.34	22,039.92			61.85	22,101.78			(294.18)	\$ 21,807.60
Matthew and Kim Woodard Endowed Scholarship	16,628.45			108.09	16,736.54			46.97	16,783.51			(223.39)	\$ 16,560.12
MidwayUSA Endowed Firearms Fund	105,683.43			686.97	106,370.40			298.51	106,668.91			(1,419.78)	\$ 105,249.13
Montgomery Insurance Scholarship Endowment	9,160.38			59.54	9,219.93			25.87	9,245.80			(123.06)	\$ 9,122.74
Montgomery Motors Montgomery Scholars Program Endowed Scholarship	14,589.29			94.83	14,684.12			41.21	14,725.33			(196.00)	\$ 14,529.34
Montgomery Scholars Program Endowed Scholarship	42,363.25			275.37	42,638.63			119.66	42,758.28			(569.12)	\$ 42,189.17
Pat and Howard Burkart Endowed Scholarship	27,523.79			178.91	27,702.70			77.74	27,780.44			(369.76)	\$ 27,410.68
Progress Energy Endowed Scholarships	40,611.26			263.98	40,875.24			114.71	40,989.95			(545.58)	\$ 40,444.37
Progress Energy Montgomery Scholars Program Endowed Scholarship	12,582.47			81.79	12,664.26			35.54	12,699.80			(169.04)	\$ 12,530.76
Jesse T. " Jack " Pugh Memorial Endowed Scholarship	7,566.79			49.19	7,615.98			21.37	7,637.35	2,100.00		(129.61)	\$ 9,607.75
Quik Chek Montgomery Scholars Program Endowed Scholarship	8,980.88			58.38	9,039.26			25.37	9,064.63			(120.65)	\$ 8,943.97
Randolph Electric Membership Corporation Endowed Scholarship	13,839.45			89.96	13,929.41			39.09	13,968.51			(185.92)	\$ 13,782.58
Riley and Marilyn Phillips Endowed Scholarship	11,192.97			72.76	11,265.73			31.62	11,297.35			(150.37)	\$ 11,146.98
Frank Tedder and Edith Whicker Roberts Endowed Scholarship	52,333.02			340.18	52,673.20			147.82	52,821.02			(703.05)	\$ 52,117.96
Samantha B. Hussey Memorial Endowed Scholarship	12,902.88	81.16		84.40	13,068.43	81.16		36.90	13,186.50	81.16		(176.59)	\$ 13,091.06
Springs Industries Endowed Scholarship	38,837.61			252.45	39,090.06			109.70	39,199.76			(521.75)	\$ 38,678.01
Stanly Regional Medical Center Endowed Scholarship	15,758.08			102.43	15,860.51			44.51	15,905.02			(211.70)	\$ 15,693.32
Steve Hamilton Memorial Endowed Scholarship	18,281.81			118.84	18,400.65			51.64	18,452.29			(245.60)	\$ 18,206.69
Strong/Thompson Excellence in Forestry Scholarship	144.30	70.00		1.39	215.69	70.00		0.80	286.49	70.00		(4.74)	\$ 351.75
Harold & Carolyn VanDerveer Nursing Assistant Scholarship Endowment	7,616.08			49.51	7,665.58			21.51	7,687.09			(102.32)	\$ 7,584.78
Uwharrie Environmental Montgomery Scholars Program Endowed Scholarship	19,503.97			126.78	19,630.75			55.09	19,685.84			(262.02)	\$ 19,423.82
Wanda and Michael Hamilton Memorial Nursing Scholarship Endowment	11,629.97			75.60	11,705.57			32.85	11,738.42			(156.24)	\$ 11,582.18
William "Billy" H. Johnson Jr. Endowed Scholarship	1,734.28			11.27	1,745.55	45.00		5.02	1,795.58	45.00		(24.50)	\$ 1,816.08
Willis Endowed Scholarship	16,110.40			104.72	16,215.12			45.51	16,260.63			(216.43)	\$ 16,044.20
Win & Elizabeth Dozier Endowed Scholarship	5,779.10			37.57	5,816.67			16.32	5,832.99			(77.64)	\$ 5,755.35
Zane Simmons Endowed Scholarship - Pursuit of Excellence	18,731.20			121.76	18,852.96			52.91	18,905.87			(251.64)	\$ 18,654.23
Montgomery Community College Foundation General Endowed Scholarshios (Unnamed Funds)	1,172,684.95	155.00		7,623.73	1,180,463.68	80.00		3,313.03	1,183,856.71	80.00	793.02	(15,747.80)	\$ 1,167,395.88
Total Fund Balance	\$ 2,784,155.11	\$ 12,416.16	\$ -	\$ 18,178.36	\$ 2,814,749.63	\$ 12,161.16	\$ -	\$ 7,933.33	\$ 2,834,844.12	\$ 2,386.16	\$ 4,465.90	\$ (37,704.48)	\$ 2,795,059.90

**STIF Balances
As of June 30, 2015**

Appendix F

STIF Account:	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Balance
Accounting Program	125.00			125.00			125.00			\$ 125.00
Alexander Julian Scholarship for Carolina Craft Excellence	180.00			180.00			180.00			\$ 180.00
Allied Health Bldg.	11,700.08	10.00		11,710.08	10.00		11,720.08	10.00		\$ 11,730.08
American Firearms and Shooting Foundation Scholarship	2,500.00			2,500.00			2,500.00			\$ 2,500.00
Bear Paw Rifle Merit Scholarship	500.00			500.00			500.00			\$ 500.00
Bell Tower	510.04			510.04			510.04			\$ 510.04
William "Bill" R. Muse, Jr. Memorial Scholarship	50.00			50.00			50.00			\$ 50.00
BLET Program	25.00			25.00			25.00			\$ 25.00
Brownells Gunsmithing Scholarships	4,300.00			4,300.00			4,300.00			\$ 4,300.00
Bruce Turner Continuing Education Scholarships	880.79	88.00		968.79	68.00		1,036.79	68.00	700.20	\$ 404.59
Business Tech Scholarship	1,255.00			1,255.00			1,255.00			\$ 1,255.00
Career and College Promise	1,070.00	272.00	1342.00	-	300.00		300.00	200.00		\$ 500.00
Chi Sigma Club Scholarship	-	300.00		300.00			300.00			\$ 300.00
Child Study Club Scholarship	10.00	10.00		20.00	10.00		30.00	10.00		\$ 40.00
College Transfer AA Program	68.05			68.05			68.05			\$ 68.05
Computer Information Technology Program	198.32	10.00		208.32	10.00		218.32	10.00		\$ 228.32
Continuing Ed. Art Class Assistance	1,409.00	5.00		1,414.00	5.00		1,419.00	30.00		\$ 1,449.00
Cooking for Susan	0.00			0.00			0.00			\$ 0.00
Counseling & Career Development Center	405.00	25.00		430.00	25.00		455.00	25.00		\$ 480.00
Cross Cut Saw	950.00			950.00			950.00			\$ 950.00
Dental Assisting Program	1,845.00	5.00		1,850.00	5.00		1,855.00	5.00		\$ 1,860.00
Diane Nelson Scholarship Fund	1,435.00	60.00		1,495.00	60.00		1,555.00	10.00		\$ 1,565.00
Dr. Charles Highsmith Nurses Scholarship-NCCF	810.00			810.00			810.00			\$ 810.00
Early Childhood Program Merit Scholarship	1,400.00	20.00		1,420.00	20.00		1,440.00	20.00		\$ 1,460.00
Electrical/Electronics Program	690.00	10.00		700.00	10.00		710.00	10.00		\$ 720.00
Emergency Financial Aid	2,625.00			2,625.00			2,625.00			\$ 2,625.00
Employee Memorial Garden	43.19			43.19			43.19			\$ 43.19
Entrance Landscaping	829.33			829.33			829.33			\$ 829.33

**STIF Balances
As of June 30, 2015**

STIF Account:	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Balance
FACTS (eCashier)	5,000.00			5,000.00			5,000.00			\$ 5,000.00
Food Service Technologies	120.00			120.00			120.00			\$ 120.00
Forestry Building	350.73			350.73			350.73			\$ 350.73
Forestry Program	1,384.38			1,384.38			1,384.38			\$ 1,384.38
Friend Raising Events	285.00			285.00			285.00			\$ 285.00
Friends of NRA Gunsmithing Scholarship	4,000.00			4,000.00			4,000.00			\$ 4,000.00
Friends of the Library	1,868.06	10.00		1,878.06	10.00		1,888.06	10.00		\$ 1,898.06
GED Fees Assistance	190.00	10.00		200.00	10.00		210.00	10.00		\$ 220.00
Gelynda T. Capel Scholarship Endowment (NCCF)	1,240.00	50.00		1,290.00	50.00		1,340.00			\$ 1,340.00
General Building Fund	4,197.33	10.00		4,207.33	10.00		4,217.33	10.00		\$ 4,227.33
Glenn & Lynne Hancock Scholarship	3,760.04			3,760.04			3,760.04			\$ 3,760.04
Gunsmithing Program	12,709.21	25.00	76.09	12,658.12			12,658.12			\$ 12,658.12
Harold & Carolyn VanDerveer Named Scholarship	1,003.00			1,003.00		202.00	801.00			\$ 801.00
Highland Center Seniors Program	-			-			-			\$ -
Human Services Program	170.00	10.00		180.00	10.00		190.00	10.00		\$ 200.00
Hunters Helping Kids Merit Scholarship	25.00			25.00	500.00		525.00			\$ 525.00
HVAC Program	640.69			640.69			640.69			\$ 640.69
J. & M. Hickman Scholarship	11.60			11.60	1,000.00		1,011.60		11.60	\$ 1,000.00
J.F. and Jean Allen Family Scholarship-NCCF	-			-	1,000.00		1,000.00			\$ 1,000.00
Lola Shelton James Memorial Scholarship	-			-			-			\$ -
Medical Assisting Program	431.50	10.00		441.50	15.00		456.50	15.00		\$ 471.50
Metal Engraving	232.95			232.95			232.95			\$ 232.95
MidwayUSA Firearms Fund	5,011.60			5,011.60			5,011.60			\$ 5,011.60
Minority Male Mentoring Program	610.42	20.00		630.42	20.00		650.42	20.00		\$ 670.42
Minority Male Mentoring Scholarship	1,160.00			1,160.00			1,160.00			\$ 1,160.00
Morgan-Hutchinson Scholarship in Arts and Sciences	50.00			50.00			50.00			\$ 50.00
MPK Retirement	8.47			8.47			8.47			\$ 8.47
Mr. and Mrs. William B. Landon Scholarship	-			-			-			\$ -

**STIF Balances
As of June 30, 2015**

STIF Account:	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Balance
Mt. Gilead Civitan Club Scholarship	-			-			-			\$ -
Mt. Gilead Lions Club Scholarship	50.00			50.00			50.00			\$ 50.00
Multi-Purpose Room Repairs	12,500.00			12,500.00			12,500.00			\$ 12,500.00
anonymous	15.40			15.40			15.40	1,590.00	15.40	\$ 1,590.00
NRA Foundation Gunsmithing Scholarship	-			-			-			\$ -
Nurse Pinning Ceremony	532.21	60.00		592.21	85.00	508.43	168.78	60.00	87.20	\$ 141.58
Nursing Program	30.00			30.00			30.00			\$ 30.00
Office Admini. - Marketing	9.04			9.04			9.04			\$ 9.04
Open House					1,000.00	994.26	5.74			\$ 5.74
OST Program	21.62			21.62			21.62			\$ 21.62
Palmer Foundation-Project Lead The Way	36,109.08			36,109.08		36,109.08	-			\$ -
PERSIST Program	117.59			117.59			117.59			\$ 117.59
Pottery Program	2,455.00			2,455.00			2,455.00			\$ 2,455.00
Professional Development	22.39			22.39			22.39			\$ 22.39
Ribbon of Hope Grant	5,173.76		236.08	4,937.68		505.00	4,432.68			\$ 4,432.68
Sandhills Dental Assistant Society Scholarship	1,690.00	10.00		1,700.00	10.00		1,710.00	10.00		\$ 1,720.00
Shooting & Hunting Sports Mgmt	79,387.02		831.50	78,555.52		2,111.05	76,444.47		831.72	\$ 75,612.75
Shooting Club	363.24	15.00		378.24	15.00		393.24	15.00		\$ 408.24
Shooting Range	70,000.00			70,000.00			70,000.00			\$ 70,000.00
Student Competition Fund	70.00			70.00	100.00	170.00	-			\$ -
Student Union/Sports Courts	151.82			151.82			151.82			\$ 151.82
Summer Camp - Forestry	75.00			75.00			75.00			\$ 75.00
Spring Clay Camp 2013	282.47			282.47			282.47			\$ 282.47
Summer Camp 2013 - Photography	87.31			87.31			87.31			\$ 87.31
Summer Clay Camp	11.03			11.03			11.03			\$ 11.03
Taxidermy Program	20.00			20.00			20.00			\$ 20.00
Theodore C. Sanders Gunsmithing Scholarship	4,000.00			4,000.00			4,000.00			\$ 4,000.00
Troy Rotary	-			-			-			\$ -

STIF Balances
As of June 30, 2015

STIF Account:	Mar 2015 Balance	Apr 2015 Contributions	Apr 2015 Expenses	Apr 2015 Balance	May 2015 Contributions	May 2015 Expenses	May 2015 Balance	June 2015 Contributions	June 2015 Expenses	June 2015 Balance
Win & Elizabeth Dozier Named Scholarship	-			-			-			\$ -
Women's Minority Mentoring (Women of Empowerment)	323.13			323.13			323.13			\$ 323.13
Woodrow W. Robinson Scholarship Endowment (NCCF)	-			-			-			\$ -
Accumulated Interest	1,536.41	119.13		1,655.54	135.69		1,791.23	130.76		\$ 1,921.99
BB & T Bank ERROR	4.00			4.00			4.00			\$ 4.00
Fund Balance	\$ 295,311.30	\$ 1,164.13	\$ 2,485.67	\$ 293,989.76	\$ 4,493.69	\$ 40,599.82	\$ 257,883.63	\$ 2,278.76	\$ 1,646.12	\$ 258,516.27

April 2015

<u>Amount</u>	<u>Fund</u>
\$500.00	Bulthuis Endowed Scholarship
\$50.00	Gelynda T. Capel Scholarship
\$272.00	Career and College Promise Program
\$10.00	Computer Information Technologies Program
\$5.00	Continuing Education Art Class
\$25.00	Counseling & Career Development Center
\$300.00	Chi Sigma Club Scholarship
\$10.00	Child Study Club Scholarship
\$5.00	Dental Assisting Program
\$10,000.00	DTE Energy Endowed Scholarship
\$20.00	Early Childhood Program / Scholarship
\$10.00	Electrical Systems Technology Program
\$1,500.00	First Bank Montgomery Scholars Program Endowed Scholarship
\$10.00	Friends of the Library
\$10.00	GED Testing Fees Assistance Fund
\$10.00	General Building Fund
\$155.00	General Scholarship Fund
\$10,917.00	17th Annual Golf Tournament
\$25.00	Gunsmithing Program
\$10.00	Health Sciences Building
\$10.00	Human Services Program
\$81.16	Samantha B. Hussey Memorial Endowed Scholarship
\$10.00	Medical Assisting Program
\$20.00	Minority Male Mentoring Program
\$50.00	Montgomery Bandstand - Dinner - Dancing - Drawing
\$60.00	Diane G. Nelson Scholarship
\$60.00	Practical Nursing Pinning Ceremony
\$10.00	Sandhills Dental Assistants Society Scholarship
\$110.00	Kelly Stafford, Emily Hamilton, Stacey Stafford and Daniel Hamilton Honorary Endowed Scholarship
\$70.00	Strong-Thompson Excellence in Forestry Endowed Scholarship
\$15.00	Trailblazer Shooting Club
\$88.00	Bruce Turner Continuing Education Scholarships
\$24,428.16	

May 2015

<u>Amount</u>	<u>Fund</u>
\$1,000.00	J.F. and Jean Allen Family Scholarship
\$50.00	Gelynda T. Capel Scholarship
\$300.00	Career and College Promise Program
\$10.00	Computer Information Technologies Program
\$2,000.00	Earle and Jean Connelly Scholarship Endowment
\$5.00	Continuing Education Art Class
\$25.00	Counseling & Career Development Center
\$10.00	Child Study Club Scholarship
\$5.00	Dental Assisting Program
\$20.00	Early Childhood Program / Scholarship
\$10.00	Electrical Systems Technology Program
\$10.00	Friends of the Library
\$10.00	GED Testing Fees Assistance Fund
\$10.00	General Building Fund
\$80.00	General Scholarship Fund
\$2,105.00	17th Annual Golf Tournament
\$10.00	Health Sciences Building
\$1,000.00	J. & M. Hickman Scholarship
\$10.00	Human Services Program
\$500.00	Hunters Helping Kids Scholarship
\$81.16	Samantha B. Hussey Memorial Endowed Scholarship
\$45.00	William "Billy" H. Johnson Jr. Endowed Scholarship
\$15.00	Medical Assisting Program
\$20.00	Minority Male Mentoring Program
\$50.00	Montgomery Bandstand - Dinner - Dancing - Drawing
\$60.00	Diane G. Nelson Scholarship
\$1,000.00	Open House
\$85.00	Practical Nursing Pinning Ceremony
\$10.00	Sandhills Dental Assistants Society Scholarship
\$10.00	Kelly Stafford, Emily Hamilton, Stacey Stafford and Daniel Hamilton Honorary Endowed Scholarship
\$70.00	Strong-Thompson Excellence in Forestry Endowed Scholarship
\$100.00	Student Competition Fund
\$15.00	Trailblazer Shooting Club
\$68.00	Bruce Turner Continuing Education Scholarships
\$8,799.16	

June 2015

<u>Amount</u>	<u>Fund</u>
\$1,590.00	Anonymous
\$200.00	Career and College Promise Program
\$10.00	Computer Information Technologies Program
\$30.00	Continuing Education Art Class
\$25.00	Counseling & Career Development Center
\$10.00	Child Study Club Scholarship
\$5.00	Dental Assisting Program
\$20.00	Early Childhood Program / Scholarship
\$10.00	Electrical Systems Technology Program
\$10.00	Friends of the Library
\$10.00	GED Testing Fees Assistance Fund
\$10.00	General Building Fund
\$80.00	General Scholarship Fund
\$10.00	Health Sciences Building
\$10.00	Human Services Program
\$81.16	Samantha B. Hussey Memorial Endowed Scholarship
\$45.00	William "Billy" H. Johnson Jr. Endowed Scholarship
\$15.00	Medical Assisting Program
\$20.00	Minority Male Mentoring Program
\$50.00	Montgomery Bandstand - Dinner - Dancing - Drawing
\$10.00	Diane G. Nelson Scholarship
\$60.00	Practical Nursing Pinning Ceremony
\$2,100.00	Jesse T. " Jack " Pugh Memorial Endowed Scholarship
\$10.00	Sandhills Dental Assistants Society Scholarship
\$10.00	Kelly Stafford, Emily Hamilton, Stacey Stafford and Daniel Hamilton Honorary Endowed Scholarship
\$70.00	Strong-Thompson Excellence in Forestry Endowed Scholarship
\$15.00	Trailblazer Shooting Club
\$68.00	Bruce Turner Continuing Education Scholarships
\$4,584.16	

CCP Enrollment Statistics As of April 2015

Fall 2015 – in progress

Spring 2015

195 students enrolled in 397 classes as of 2/5/15
- several minimester classes are scheduled to begin in mid-March; additional high school registrations will be processed for some of those classes

100 from East, 87 from West, 3 from home schools, and 5 from Wescare

Fall 2014

225 students enrolled in 432 classes
134 from East, 82 from West, 1 from Richmond Sr. High, 3 from home schools, and 5 from Wescare
FTE generated: approximately 51

Spring 2014

216 students enrolled in 366 classes
112 from East, 95 from West, 4 from Montgomery Learning Academy, 1 from North Moore, 2 from home schools, and 2 from Wescare
FTE generated: approximately 36

Fall 2013

186 students enrolled in 255 classes
110 from East, 66 from West, 1 from Southwest Randolph, 3 from home schools, and 6 from Wescare
FTE generated: approximately 25

Spring 2013

147 students enrolled in 182 classes
68 from East, 74 from West, 1 from North Moore, 3 from Wescare, 1 from a home school
FTE generated: approximately 28

Fall 2012

155 students enrolled in 237 classes
90 from East, 57 from West, 1 from North Moore, and 7 from Wescare
FTE generated: approximately 21

Spring 2012

67 students enrolled in 100 classes
38 from East and 29 from West
FTE generated: approximately 10

2015-2016 Project Costs = \$1,808.06
We are anticipating at least \$5,275 from textbook fees (\$25) from MCS for this semester.

Contributions from Other Agencies/Schools	2012SP	2012FA	2013SP	2013FA	2014SP	2014FA	2015SP	TOTALS
Book Buy Backs	-	-	85.00	764.00	-	-	-	849.00
Independent Home Schoolers	-	25.00	25.00	100.00	-	125.00	75.00	350.00
Montgomery County Schools	2,700.00	6,050.00	4,850.00	11,500.00	12,900.00	12,975.00	17,975.00	68,950.00
Montgomery Community College Bookstore	130.00	-	-	-	-	-	-	130.00
Montgomery Community College Foundation	-	-	-	5,000.00	-	16,257.00	-	21,257.00
Reimbursements for Lost Books	-	-	235.15	-	282.79	197.50	176.67	892.11
Wescare Christian Academy	-	-	375.00	400.00	-	-	400.00	1,175.00
Total Contributions per Semester:	2,830.00	6,075.00	5,570.15	17,764.00	13,182.79	29,554.50	18,626.67	93,603.11
Expense for Career and College Promise Books	2012SP	2012FA	2013SP	2013FA	2014SP	2014FA	2015SP	TOTALS
A Book Company, LLC (E-Campus)	-	-	-	25,950.31	15,156.50	884.56	3,779.53	45,770.90
Amazon/ Book Publishers	-	-	151.19	-	-	22,740.45	17,274.52	40,166.16
College Bookstore of America (NEEBO)	2,700.00	4,984.17	-	-	-	-	-	7,684.17
MCC Refunded State for Binders for CCP	-	89.12	-	-	-	-	-	89.12
Taxes Due to NCDOR from Online Purchases	-	-	10.58	-	-	-	-	10.58
Total Expenses per Semester:	2,700.00	5,073.29	161.77	25,950.31	15,156.50	23,625.01	21,054.05	93,720.93
** NOTE: \$10,000 was contributed from the Montgomery Community College Foundation to start up this program. It was paid directly to CBA MCC Bookstore with the remainder of the balance of \$2,700.00 being paid by Montgomery County Schools in the 2012SP semester.								

Montgomery Community College Foundation

2014/2015 Annual Review

June 30, 2015

The budget for MCC Foundation operations and events was approved for \$38,300 at the April 2014 quarterly meeting for the 2014/2015 fiscal year. The Occupational Scholarships for \$10,000 and the College and Career Promise (CCP) Books for \$5,000 were approved again for the 2014/2015 fiscal year making the total budget \$53,300. Total spent, including Occupational Scholarships and CCP Books, was \$47,214.93 leaving \$6,085.07 of unspent budgeted funds. This amount, along with residual revenues from our fundraising activities, leaves our First Bank operating balance as of June 30, 2015 at \$19,649.32. Please see the following summary of our expenses and events.

Montgomery Bandstand Dinner and Raffle



The annual Dinner and Raffle is the Foundation's biggest fundraising event. The Montgomery Bandstand Show was held at the Garner Center this year and was well attended. Several people participated in our costume contests. Grede was our \$5,000 grand prize raffle winner and donated it back to the Foundation to start the Grede Endowed Scholarship Fund. We came in over our expense budget at \$8,035.80. Gross revenue was \$28,178.00, giving us a net profit of \$20,142.20.

17th Annual Golf Tournament



With 19 teams playing this year, our net profit came to \$11,538.25. We budgeted \$5,500 for expenses and costs only came to \$3,983.75 with total revenue of \$15,432.00. Lunch was again donated by Mid-South Food Service and dinner was purchased from Sweet Tee. Pictured are our Vice President, Kevin Smith, and our new MCC President, Dr. Chad Bledsoe, do.



2014/2015 Student Ambassadors



The Foundation sponsored four Student Ambassadors with a \$1,500 Scholarship each. The Student Government Association contributes \$800 to the scholarships and provides each ambassador with a blazer. This year Forest Management student Michael Frye (not pictured), Gunsmithing student Austin Midkiff, Criminal Justice student Jessica Roberts, and Gunsmithing student Nikolas Tesh will serve as our student ambassadors. They were ushers at the Awards Ceremony as well as recipients of their scholarships.

Mini-Grants

The MCC Foundation funded only one mini-grant this year. We spent \$2,304.71 of the \$2,500.00 budgeted on our Open House Event. A good time was had by all!



Professional Development Awards



The 2014/2015 winners were Mark Dye, Excellence in Teaching and Dot Wilkes, Staff Member of the Year. Mark went to Bang Steel with some students for one on one long range shooting instruction and Dot has a two year subscription to Lynda.com, an on line training program. Yeah for you both!



Annual Audit

Our annual audit was conducted by Maxton McDowell, CPA in August, 2014 for the fiscal year July 1, 2013 through June 30, 2014. No errors were found and the final report was presented at the October 2014 quarterly meeting by Mr. McDowell. The final bill was discounted by \$250 making our total charges only \$3,750.

Friend Raising Events



Tammy Owens did an excellent job in planning and hosting the **Veteran's Day** event this year at the Student Union. The Mt. Gilead VFW honored our vets with a gun salute and Sarah Haywood sang a spectacular Star Spangled Banner. There was cake and refreshments to enjoy after the ceremony at a cost of \$61.92.



This year Sue Jarvis performed her adaptation of Truman Capote's "**A Christmas Memory**" for the First Bank Funanciers Winter Social Luncheon on December 4th. The event was held at the Garner Center for a crowd of around 150. Ms. Jarvis did an outstanding job and received a standing applause. This event only cost \$100.00 for travel expenses.

Diversity Days



This is a new budget item for the Foundation this year. \$700 was budgeted for the Diversity Team to conduct events on campus promoting diversity. On November 5th we hosted Diversity Celebration Day. Students from our high schools were here to enjoy tastes around the world and the Ballet Folklorico dancers. In April at MCC's Spring Fling there was a booth for



students to play "Are you smarter than a 5th grader?" and learn about diversity. In total the team spent \$599.50.

Awards Ceremony

At the Awards Ceremony August 11th sixty-eight students received scholarship awards. We budgeted \$800.00 but only spent \$299.38.



Donor Appreciation



Due to poor attendance at our last couple Donor Appreciation Events, and potential the tax implication for our donors, we did not conduct a formal event this year. An assembly of Board members and MCC Staff went to personally present these prestigious awards. Mr. and Mrs. Earle Connelly were recognized as the Humanitarians of the Year and Billy Maness and Republic Services as our Fundraiser of the Year. Total expenses came to a mere \$236.47.

There was \$3,000 budgeted for this event, leaving a balance of \$2,763.53. We used \$540 to purchase lapel pins and \$219.30 for Alumni Sync to provide contact information for four years of MCC graduates. This is the first step to developing a MCC Alumni Program. Pins were given out at the open house and information on those graduate collected. Pins will be sent to our 2015 graduates at the end of summer session once Student Services confirms those graduates have completed all requirements. The graduates verified by Alumni Sync will be the next students to receive pins.

Donor Walls



We purchased two new plaques for the outside Endowment Donor wall at a cost of \$55.82, four new plates for the Humanitarian and Fundraiser of the Year plaques at a cost of \$316.06, updated the Patrons Plaque at a cost of \$49.99 and added five new names to the Cumulative Giving plaque at a cost of \$507.40 for a total expense of \$929.27. The good news is



we had more donors to be recognized, the bad news is we went \$229.27 over our budget of \$700.00.

Annual Fund Drive

We provided employees with a kick off of lunch on February 3rd at a cost of \$640. We decided the rest of the year AFD efforts would be more useful by promoting Meet the President events. Our first off campus event will be July 20th with the Star Heritage Committee.

Miscellaneous and contingency

Funds in this category were budgeted at \$1,000.00 with \$1,765.98 spent, putting us over budget by \$765.98. Lunch for our board meetings cost only \$593.00. We sponsored a team for the Troy Rotary golf tournament for \$300, Christmas Cards cost \$505.55, and gifts for departing board members were \$198.70 with the remaining for \$168.73 for advertising.

Baby Scholarship

Remington Avery Winfree, born September 7, 2014 is our Baby Scholarship award winner. Natalie Winfree is the Counselor here at MCC and went into labor a bit earlier than her due date to be the first baby in our area born on September 7th.



Insurance

Foundation expenses for Directors and Officers Liability Insurance and Crime Coverage Insurance have remained consistent at \$1,343.

MLK Give Back

This is the first year the Foundation budgeted \$1,000 for this event. Over 100 volunteers showed up for work on January 19 at Montgomery Community College (MCC). Even though the college was closed for the MLK Jr. Holiday, MCC students and staff, Montgomery County high school students, Boy Scouts, 4-H members, Communities in Schools, and Eckerd Youth turned out for the 5th Annual MLK Jr. "Day On Challenge."



"The turnout was amazing," said Amy Friary. "We served somewhere between 300 to 400 hot meals and 229 families received boxes or bags full of food to take home. "Other projects that volunteers undertook included food drives, cutting firewood, visiting with nursing home residents, preparing the new animal shelter for opening, and working on a Star Heritage project cleaning up the old jailhouse."

Occupational Scholarships



This was the fourth year the MCC Foundation has funded scholarships for Continuing Education Occupational programs. Seventy-three awards for all or partial tuition assistance were given this year. We budgeted \$10,000 and \$9,688.40 was used.

Career and College Promise Books

For the 4th year, the Foundation was able to contribute toward the purchase of books for high school students enrolled in Career and College Promise courses. This year we again contributed \$5,000.

MCC Foundation Budget

FY 2014 - 2015

	Jul-Sept 1st Qtr.	Oct-Dec 2nd Qtr.	Jan-Mar 3rd Qtr.	Apr-Jun 4th Qtr. Expenses	Year-to- Date	Expenses		Revenue	
						2014-2015 Budget	Amount Remaining	Goals 2014-2015	Actual 2014-2015
Fundraising Events									
Raffle/Dinner Show	\$71.80	\$7,864.00	\$100.00		\$8,035.80	\$7,500.00	-\$535.80	\$23,500.00	\$19,959.20
Golf Tournament (April)			\$124.61	\$3,859.14	\$3,983.75	\$5,500.00	\$1,516.25	\$13,500.00	\$11,448.25
Other Funds Available									
End of year projected balance (roll over)								\$20,000.00	\$14,507.48
Expenses									
Ambassador Scholarship/Blazers (4 @ \$1500)*	\$2,500.00		\$2,000.00	\$1,000.00	\$5,500.00	\$6,500.00	\$1,000.00	\$1,300.00	\$1,300.00
Mini-Grants				\$2,304.71	\$2,304.71	\$2,500.00	\$195.29		
Professional Development Awards (2 @ \$750)			\$715.00	\$410.00	\$1,125.00	\$1,500.00	\$375.00		
Annual Audit		\$3,950.00			\$3,950.00	\$4,000.00	\$50.00		
Friend Raisers		\$161.92			\$161.92	\$800.00	\$638.08		
Diversity Day		\$300.00		\$299.50	\$599.50	\$700.00	\$100.50		
Awards Ceremony (August)	\$299.38				\$299.38	\$800.00	\$500.62		
Donor Appreciation (November)			\$236.47	\$759.30	\$995.77	\$3,000.00	\$2,004.23		
Donor/Endowment Wall Maintenance		\$316.06		\$613.21	\$929.27	\$700.00	-\$229.27		
Annual Fund Drive			\$640.00		\$640.00	\$1,300.00	\$660.00		
Miscellaneous/contingency	\$402.55	\$543.35	\$676.08	\$144.00	\$1,765.98	\$1,000.00	-\$765.98		
Insurance	\$1,343.00				\$1,343.00	\$1,500.00	\$157.00		
MLK Day On Challenge			\$892.45		\$892.45	\$1,000.00	\$107.55		
Occupational Scholarships	\$5,439.60	\$995.60	\$2,381.60	\$871.60	\$9,688.40	\$10,000.00	\$311.60		
College and Career Promise Books		\$5,000.00			\$5,000.00	\$5,000.00	\$0.00		
Total	\$10,056.33	\$19,130.93	\$7,766.21	\$10,261.46	\$47,214.93	\$53,300.00	\$6,085.07	\$58,300.00	\$47,214.93
Excellence in Teaching - Mark Dye									
Staff Member of the Year - Dot Wilkes									
*\$800 from SGA towards Ambassador Scholarships + \$500 Rollover for A. Midkiff									

Montgomery Community College Foundation
2015/2016 Annual Plan
June 30, 2015

The budget for MCC Foundation operations and events was presented for \$56,000 at the April 2015 quarterly meeting for the 2015/2016 fiscal year. Please see the following detail of projected expenses and planned events.

	Expenses	Revenue
	2015-2016 Budget	Goals 2015-2016
Fundraising Events		
Raffle/Dinner Show	\$7,500.00	\$23,500.00
Golf Tournament (April)	\$5,500.00	\$13,500.00
Other Funds Available		
2014/2015 Rollover		\$17,200.00
Expenses		
Ambassador Scholarship/Blazers (4 @ \$1500)*	\$7,000.00	\$1,800.00
Mini-Grants	\$2,500.00	
Professional Development Awards (2 @ \$750)	\$1,875.00	
Annual Audit	\$4,000.00	
Friend Raisers	\$1,000.00	
Diversity Days	\$700.00	
Awards Ceremony (August)	\$1,000.00	
Donor Appreciation	\$1,000.00	
Donor/Endowment Wall Maintenance	\$425.00	
Annual Fund Drive	\$1,500.00	
Miscellaneous/contingency	\$2,000.00	
Insurance	\$1,500.00	
MLK Day On Challenge	\$1,000.00	
Alumni Program	\$2,500.00	
Occupational Scholarships	\$10,000.00	
College and Career Promise Books	\$5,000.00	
Total	\$56,000.00	\$56,000.00

Beach Party Dinner Show and Raffle



Dinner Show and Raffle this year will be held on campus in our newly refinished Multi-Purpose Room on Friday September 18th at 6:30 p.m. The Sand Band will be the entertainment. The budget is set at \$7,500 with a goal to sell all 300 tickets and additional sponsors. The revenue goal is set at \$23,500.

16th Annual Golf Tournament

Budget for the Golf Tournament is \$5,500. The revenue goal is projected at \$13,500.

2015/2016 Student Ambassadors

The Foundation sponsors four Student Ambassadors with a \$1,500 scholarship each. The Student Government Association contributes \$800 towards these scholarships and provides each ambassador with a blazer. This year Criminal Justice student Thomas Cole, Medical Assisting student Kori Sarkis, Pottery student Deborah Tate, and Gunsmithing student Thomas Alt will serve as our student ambassadors. They will be ushers at the Awards Ceremony as well as recipients of their scholarships, and work at the Beach Party Event, friend raising events and the Golf Tournament.



Mini-Grants

The MCC Foundation has budgeted \$2,500 for mini-grants this year.

Professional Development Awards

There is \$750 budgeted for each 2015/2016 winner of the Excellence in Teaching Award and Staff Member of the Year plus carryover of \$375 for 2nd year subscription to Lynda.com for the 2014/2015 Staff Member of the Year Dot Wilkes, making the total budget \$1,875.00.

Annual Audit

Our annual audit will be conducted by Maxton McDowell, CPA. We have budgeted \$4,000 for this purpose.

Friend Raising Events

We have budgeted \$1,000 for Friend Raising Events.

In November, we again plan to host a **Veteran's Day** event. Feedback from our military students and community has been very good for this event. We will continue to partner with the MCC Veterans Club and invite the community.



Diversity Days

Last year the board agreed to support two Diversity Events coordinated by MCC's Diversity Team. We continue to support these events with \$700.

Awards Ceremony

The 2015/2016 Awards Ceremony will be conducted on Monday, August 10th at 5:30 PM. The budget for this events is \$1,000.

Donor Appreciation

We have a budget line item for Donor Appreciation of \$1,000. These funds will be used to show appreciation to our donors for their support, however, it is yet to be determined specifically how this will be done.

Donor Walls

Budgeted amount is \$425.

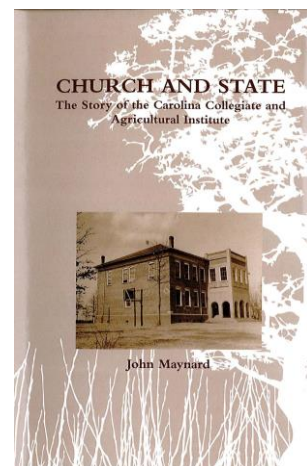
2016 Annual Fund Drive

Budgeted amount is \$1,500 for Kick Off meals for MCC Faculty and Staff, the Foundation Board and more Meet the President gatherings.

Our first Meet the President was hosted by Katie Dunlap on July 20th. It was attended by the members of the Star Heritage Committee and their spouses.



John Maynard, author of CHURCH AND STATE, The Story of the Carolina Collegiate and Agricultural Institute, presented Dr. Bledsoe with an autographed copy of his book for our MCC Library.



Miscellaneous

Funds in this category are budgeted at \$2,000 to cover Foundation Board lunches, advertising for foundation events, Christmas Cards, and Foundation specific office supplies. This is an increase over last year as we went over budget.



Insurance

Consistently, Foundation expenses for Directors and Officers Liability Insurance and Crime Coverage Insurance have remained at \$1,343. The budgeted amount is \$1,500 to protect for unforeseen increases.

MLK Day On Challenge

This event is budgeted for \$1,000.

Occupational Scholarships

This is the fifth year for the MCC Foundation to fund \$10,000 for scholarships for Continuing Education Occupational programs.

Career and College Promise Books

We have again budgeted \$5,000 toward the purchase of books for high school students enrolled in Career and College Promise courses.

MCC Foundation Golf Tournament 2015

As of July 15, 2015

19 Teams

	Revenue	Owed	Cost	Profit
Beverages				\$ -
Players \$85/\$23 each	6,035.00		1,656.00	4,379.00
Gift Certificates			1,112.80	(1,112.80)
Brochures			124.61	(124.61)
Goodie Bags			38.81	(38.81)
Meals (60) @\$10			650.00	(650.00)
Room Cleanup			80.00	(80.00)
Signs & Banners			321.53	(321.53)
Mulligans, Tee, Toss	1,290.00			1,290.00
Raffle	407.00			407.00
Cash Donation				-
Corporate Sponsors (\$2500)	2,500.00			2,500.00
Tournament Sponsors (\$1000)	1,000.00			1,000.00
Friend of Foundation (\$500)	500.00			500.00
Hole Team Sponsors (\$100)	3,700.00			3,700.00
Total	\$ 15,432.00	\$ -	\$ 3,983.75	\$ 11,448.25

In Kind Donations

Troy Advance Auto Parts	Car wash set	InKind
Caroline's Boutique	Handbag	InKind
Densons Creek	Round of Golf for 4	InKind
Edward Jones	Gift Bag Items	InKind
FirstHealth	Gift Bags and items	InKind
Granny Bs	Gift Certificate	InKind
Lawings Antiques	Vintage Jar/Biscoe Coke bottle	InKind
Mid South Food Service	Lunches, sodas, water	InKind
Montgomery Foods, Inc./Food King	10 Cases Beer	InKind
Troy NAPA Auto Parts	Car wash kit	InKind
Piney Point Golf club	Round of Golf for 4	InKind
Tillery Tradition	Round of Golf for 4	InKind
Troy Flower Shop	Flag with pole	InKind
Walmart	\$50 in merchandize	InKind
White Star	Fishing reel for raffle	InKind

Golf Tournament Profit by Year		# Teams	# Sponsors
2014	\$ 10,316.15	15	1 Tournament 3 Friend of Foundation 41 Hole Sponsors
2013	\$ 13,000.88	18	1 Corporate Sponsor 2 Tournament 1 Friend of Foundation 47 Hole Sponsors



Summer Clay Camp 2015

Roy Beaman, Instructor





On-line link to survey <http://goo.gl/forms/tmMnybFLJN>

Awards Ceremony Survey

Notification of this event was sufficient.

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree
- Not Sure

Organization of this event was sufficient.

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree
- Not Sure

Members of the Board participated as expected.

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree
- Not Sure

Event attendance met my expectations.

- Strongly Agree
- Agree
- Disagree
- Strongly Disagree
- Not Sure

Please provide any suggestions that would have improved this year's Awards Ceremony.

Please provide any ideas for future Awards Ceremonies.

Pottery Scholarship



This mug was hand crafted by Montgomery
Community College Pottery Program

Pelkie Liskman
Potter

Maudith Skerwood
Glazed and finished by

All proceeds benefit the MCC Foundation funding
scholarships and education for Pottery students at
Montgomery Community College.



Montgomery Community College Foundation, Inc. is
a 501(c)3 corporation.

Our Pottery Instructors have come up with a creative way to sponsor a Pottery Scholarship that will be available for both Continuing Education and Curriculum students. We will sell these beautiful mugs and the proceeds will support the scholarship. The fund will pay back the college for materials so the students will be donating their labor for any mugs they complete. These first mugs are donated to our boards by our pottery instructors.

We will have some available for purchase at the Beach Party Dinner and Raffle and in our MCC Book Store. There may even be other locations where we can display some for sale.

Beach Party

Featuring music from the



Sponsored by

Your Name Could go Here



How it Works

- * 300 tickets will be sold.
- * All proceeds benefit the MCC Foundation, funding scholarships and educational advancement at Montgomery Community College.
- * Each \$100 ticket includes entertainment and dinner for two.
- * During evening, ticket stubs will be drawn at random for the \$100 winners.
- * Drawing for the \$5,000 Grand Prize will be at the end of the show.
- * You do not have to be present to win. If your stub is drawn, you will be notified on the following Monday.
- * Following the show, winners of the silent auction will be announced.

Grand Prize is \$5,000 cash!

Or, you might win 1 of 10 \$100 cash prizes!



Silent Auction

This year our silent auction will offer donated items, hand-made pottery and crafts, bakery goods, and our centerpiece decorations.



Talented MCC students, faculty and staff as well as several Montgomery County businesses and individuals have donated a number of beautiful and practical items for silent auction.

Irresistible bakery items prepared by our own faculty, staff and board members will be available for you to bid on and take home to enjoy!



Table decorations that have been decorated by faculty, staff, and foundation board members will also be auctioned.

Don't miss the fun! To reserve your ticket(s), please complete the attached form and return it with your check.

To reserve your ticket(s), please complete the form and return with your payment.

Name _____

Address _____

Telephone # _____

E-mail _____

Number of Tickets _____

Amount Enclosed _____

Please make checks payable to:
Montgomery Community College Foundation

Once your payment is received, your ticket(s) will be mailed to you.

Montgomery Community College Foundation, Inc. is a non-profit, tax-exempt organization under IRS code 501(c)(3).

All proceeds from the 2015 Beach Party – Dinner – Dancing – Drawing benefit the MCC Foundation, funding scholarships and educational advancement at Montgomery Community College.

For more information about Montgomery Community College Foundation or investment opportunities call 910-576-6222, extension 209.



1011 Page Street
Troy, NC 27371



**Montgomery Community College
Foundation**

is having a

Beach Party



Featuring

**The
Sand Band**

**Friday, September 18th,
6:30 p.m.**

**MCC Campus, Building 200
Multi Purpose Room**



Veterans Day Celebration at Montgomery Community College



Wednesday, November 11, 2015

11:00 AM Meet at the Flag Pole Ceremony

**11:15 PM – 2:00 PM Military Display
and Refreshments at The Outpost**

Display of antique-to-current military arms and objects contributed by
student vets and firearms enthusiasts

Light refreshments will be provided by MCC Foundation

Vehicle display on campus by Carolina Growler



MONTGOMERY COMMUNITY COLLEGE FOUNDATION

1011 Page Street · Troy, NC 27371 · (910) 576-6222, Ext. 209 · Fax (910) 576-0059

Jeremy Zapp
917 S Park St
Asheboro, NC 27203

Dear Jeremy,

Does it feel like yesterday that you graduated from Montgomery Community College? For many of you, MCC was just a step. You have faced more challenges and accomplishments since your time with MCC. As MCC was but one step in your journey, we would like to share your stories and help you be part of motivating current and future students.

I would like to invite you to visit the Foundation page on our MCC site and read about Danny Faulk, 2014 MCC alumnus. We have just started this page and will continue to add more stories in the hopes that our alumni will enjoy reading about their classmates and our students find encouragement. The link directly to the story is:
<http://www.montgomery.edu/2012-08-16-17-54-57.html>

If you would like to be featured, please give me a call or email. Stories like Mr. Faulk's are inspiring not only for individuals returning to college, but for our youth. They learn that dreams are made to be lived and there are many resources for them to use in that pursuit. How did MCC help you pursue your dream?

We hope you will wear your MCC logo pin with pride.

Wishing you the best,

A handwritten signature in blue ink that reads "Gay Roatch". The signature is fluid and cursive, with the first letters of each word being capitalized and larger than the rest of the letters.

Gay Roatch
Foundation Director
roatchg@montgomery.edu
910-576-6222, ext. 209

Welcome - Montgomery Community College Foundation

The Montgomery Community College foundation is a nonprofit organization whose purpose is to monetarily support the College's students and educational programs by providing resources above and beyond the minimal basic operating funds. The Foundation is organized to receive gifts of money and/or property through contributions, from individuals, businesses, industries, civic organizations, and fund raising events.

The Foundation is governed by a **Board of Directors** consisting of community leaders from across Montgomery County. These Directors review and plan the Foundation's operations; manage the gifts and funds, including investments; and approve the disbursement of all Foundation monies.

[MCC Foundation Home](#)

[Board of Directors](#)

[Donors](#)

[Events](#)

[Giving Options](#)

[Programs](#)

Forestry Alumnus is Living the Dream



During his first week on the job with the NC Wildlife Resource Commission, Danny Faulk worked on a boat on Badin Lake changing out buoys.

"The temperature was in the low 80s, there was a light breeze . . . I was just waiting to wake up from the dream," Danny said.

Danny Faulk graduated from Montgomery Community College's Forest Management Technology program in May 2014. He is now a conservation technician at the Hydro Depot in Norwood, but working for NC Wildlife had only been a dream for many years.

Danny worked construction most of his life. Right out of high school he began working residential construction, then moved to manufactured housing and stayed there for 16 years. After that, he began custom cabinet making for another ten years. He finally decided it was time to finish his schooling and do something that he really enjoyed. That's when he enrolled in the Forest Management program at MCC.

"The Forest Service was always a goal for me," said Danny. "MCC's forestry program teaches everything that's relevant to getting a job in forestry."

After graduating, Danny worked a temporary contract as a seasonal ranger assistant. Finally in March, the Wildlife position opened up.

"I had 90% of what they asked for in the job description including boat access maintenance, GIS, prescribed burning, and the education," Danny said. He had plenty of competition as there were over 200 applicants for the position. Only seven were interviewed and Danny's associate degree was one of the reasons he was interviewed.

"They told me that no matter what kind of experience you have, if you don't have a degree, they won't even talk to you," Danny said. "The forestry program helped prepare me with everything that was required and relevant to my getting a job," Danny said, "and both of the forestry instructors were awesome."

Danny was MCC's 2014 Excellence in Forestry recipient, and his instructors agreed that he could do any job he took on.

"Danny was the dream student every instructor hopes for – hardworking, persistent, and dedicated," said Mike Thompson, senior forestry instructor. "He is a true American success story which should be told as an example for others to follow."



Through your support, more than 130 students will receive scholarships in the 2015/2016 academic year.

2016



Totem pole built by MCC Pottery students on display at NC Zoo, Asheboro

January							February						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29					
31													

March							April						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5						1	2
6	7	8	9	10	11	12	3	4	5	6	7	8	9
13	14	15	16	17	18	19	10	11	12	13	14	15	16
20	21	22	23	24	25	26	17	18	19	20	21	22	23
27	28	29	30	31			24	25	26	27	28	29	30

May							June						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
1	2	3	4	5	6	7				1	2	3	4
8	9	10	11	12	13	14	5	6	7	8	9	10	11
15	16	17	18	19	20	21	12	13	14	15	16	17	18
22	23	24	25	26	27	28	19	20	21	22	23	24	25
29	30	31					26	27	28	29	30		

July							August						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
					1	2		1	2	3	4	5	6
3	4	5	6	7	8	9	7	8	9	10	11	12	13
10	11	12	13	14	15	16	14	15	16	17	18	19	20
17	18	19	20	21	22	23	21	22	23	24	25	26	27
24	25	26	27	28	29	30	28	29	30	31			
31													

September							October						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
				1	2	3						1	
4	5	6	7	8	9	10	2	3	4	5	6	7	8
11	12	13	14	15	16	17	9	10	11	12	13	14	15
18	19	20	21	22	23	24	16	17	18	19	20	21	22
25	26	27	28	29	30		23	24	25	26	27	28	29
							30	31					

November							December						
S	M	T	W	T	F	S	S	M	T	W	T	F	S
		1	2	3	4	5					1	2	3
6	7	8	9	10	11	12	4	5	6	7	8	9	10
13	14	15	16	17	18	19	11	12	13	14	15	16	17
20	21	22	23	24	25	26	18	19	20	21	22	23	24
27	28	29	30				25	26	27	28	29	30	31



You Are
Appreciated

Thank you for your generous
donation. It will truly make a
difference in the lives of our
students.

Gay Roatch
Foundation Director

Count Down to MCC 50th Anniversary – September 7, 2017

757 Days

Something to think about

Does the Foundation want to designate funds for this purpose?

Could come from:

- Operating Budget
- Interest earned in our State Treasurer Investment Account
 - Current Balance is \$1921, Estimate of interest over next 2 years - \$2,400.00, total available estimate \$4,321
- Mini Grant

Ideas for celebration:

- 50th anniversary commemorative historical book
- Open House
- Reception
- MCC 50th Anniversary reunion, an adults only dinner/dance kind of thing for current/past employees, alumni & their guests
- And there will be more

Annual Fund Drive Comparison of Contributions by Quarter As of June 30, 2015

AFD Goal for 2015: \$125,000 in money received and \$30,000 in pledges

	2015	2014	2013	2012	2011	2010
January - March	\$26,679.16	\$26,857.81	\$215,623.37	\$104,689.73	\$36,508.72	\$64,788.52
April - June	\$24,589.48	\$45,296.60	\$21,545.02	\$65,114.77	\$32,377.99	\$42,634.50
July - September		\$14,692.98	\$27,360.34	\$20,367.30	\$70,434.47	\$50,536.38
October - December		\$19,385.00	\$50,780.00	\$17,022.46	\$30,992.11	\$66,898.32
TOTAL	\$51,268.64	\$106,232.39	\$315,308.73	\$207,194.26	\$170,313.29	\$224,857.72

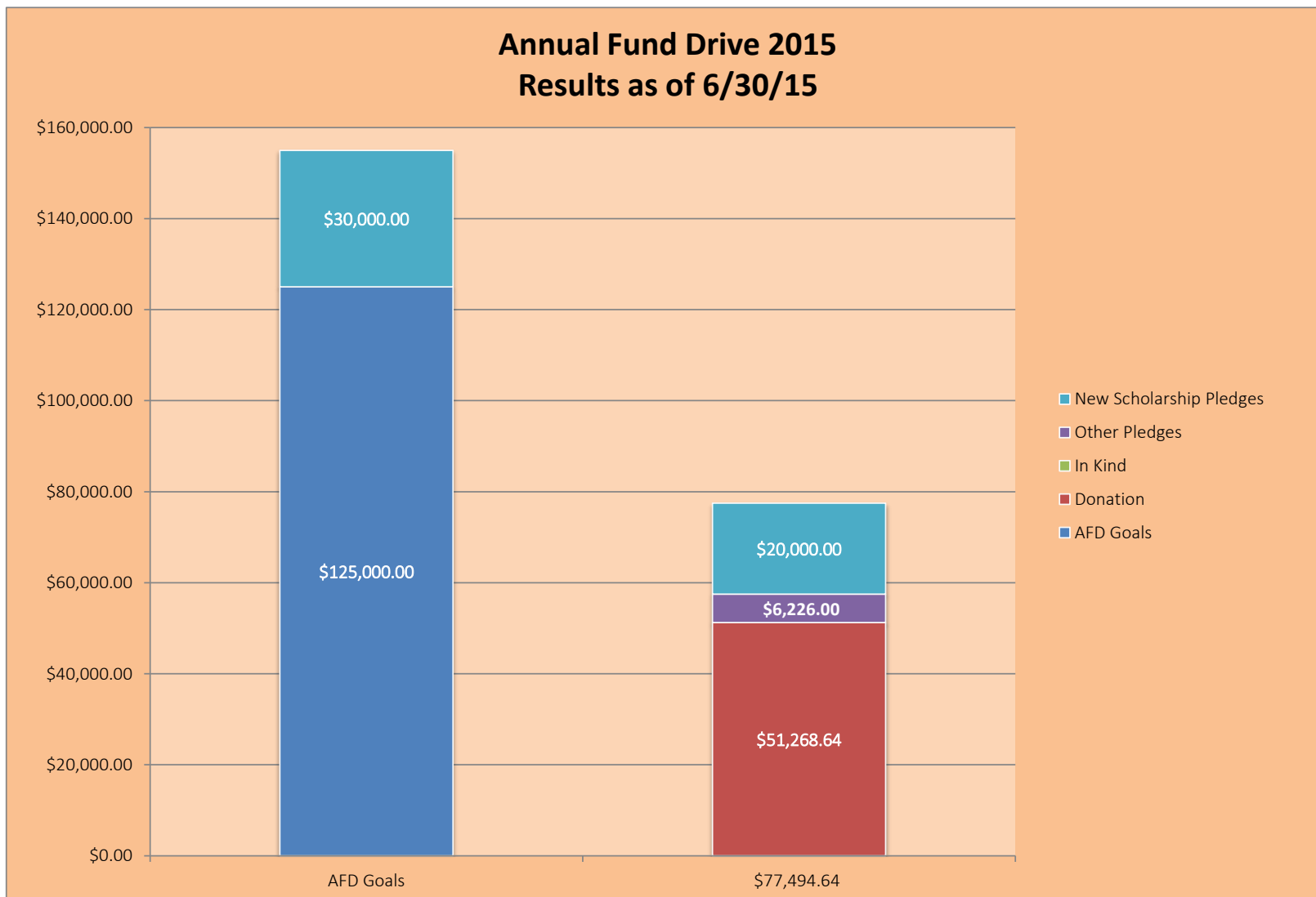
Pledges Made in 2015 for New Scholarships

\$10,000 Strong-Thompson Excellence in Forestry Endowed Scholarship

\$10,000 James L. Dunlap, Sr. Memorial Endowed Scholarship

Internal Annual Fund Drive: 98% employees contributing

AFD Goals	AFD Goals	Donation	In Kind	Other Pledges	New Scholarship Pledges
AFD Goals	\$125,000.00				\$30,000.00
\$77,494.64		\$51,268.64		\$ 6,226.00	\$20,000.00



Upcoming Grants

Grantor	Title	Proposed Purpose	Length	Max Amount	Critical Dates
NCCCS	Minority Male Mentoring	The NCCCS SuccessNC's Minority Male Mentoring Program (3MP) is an active, intensive, and engaging process of academic coaching and case management that provides early access and academic support to minority male students with an increased likelihood of dropping out	1 Year	Requested \$20,000	August 2015

Grants Awarded 2014-2015 Fiscal

Grantor	Title	Purpose		Length	Amount Awarded	Grant Due	Response
Golden Leaf	Community Assistance Initiative for Prosperity Regions - Information meeting 8/28/14 Sandhills Prosperity Zone: Bladen, Columbus, Cumberland, Hoke, Montgomery, Moore, Richmond, Robeson, Sampson, and Scotland.	Funds could be used to pursue similar activity as the DOL grants, remodel, refurbish and equip Building Requires 20% Cash match. Can combine with the Duke Energy Grant to help meet the match as well as outside donation opportunities		TBD	\$1.5M per county in prosperity zone, County Manager to endorse	Letter of Inquiry submitted 12/1/14 Add'l info submitted 1/7/15 Review meeting 1/15/15 Invite to submit 2/5/15 Proposal due 3/13/15 Q & A Meeting 5/6/15 Determination 6/4/15 AWARDED \$400k	
Duke Energy	Community College Grant Program	Industrial Systems Technology Equipment & Renovations		2 year	\$250,000	12/31/2014	Awarded March 2015
NC Dept. of Environment & Natural Resources	Prescribed Fire Burning Grant			1 year	\$25,000	9/1/2014	Awarded October 2014
Palmer Foundation	Project Lead the Way	Curriculum & Equipment	BIO 165 & 166	2 years	\$50,000	<i>Awarded May 2014</i> Palmer Foundation to Review deviation to use remaining funds for CCP Books 3/4/15 Requested more information on CCP/Response sent to board members 4/21/15 Request denied 5/22 - remaining \$36,109.08 has been returned, along with requested report on funds spent (\$13,890.92) and how instructors have been able to incorporate what they learned into their teaching, despite not being able to fully implement the PLTW curriculum	

Grants in Denied 2014-2015 Fiscal

Grantor	Title	Purpose	Length	Max Amount	Grant Due	Response expected
Montgomery Fund	Cameras for Summer Youth Program	Purchase Nikon Coolpix L32 20.1 MP digital camera \$120/ea. \$720.00 and SanDisk 32GB Extreme UHS-1 U3 SDHC memory card \$22/ea. \$132.00 = Total \$852.00	1 Year	requesting \$852	Submitted April 6th Determinatin in May 5/11/15 Denied	
Montgomery Fund	Made in Montgomery County Video	Video directed at youth to help them get excited about jobs in our county and programs at MCC. To be developed in partnership with Montgomery County Schools.	1 Year	requesting \$2000		